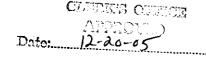
Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by: For Reading:

Traffic Department November 22, 2005



Department Appropriation: Traffic Department \$605,000

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ANCHORAGE, ALASKA AR NO. 2005-301

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED FIVE THOUSAND DOLLARS (\$605,000), FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) TO THE FEDERAL GRANTS FUND (241) FOR DEPARTMENT, TRANSPORTATION PLANNING TRAFFIC ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS). THE ANCHORAGE ASSEMBLY RESOLVES: Section 1. That the sum of Six Hundred Five Thousand Dollars (\$605,000) is hereby appropriated from the Federal Highway Administration (FHWA) to the Federal Grants Fund (241) for the Traffic Department, Transportation Planning Division, Anchorage Metropolitan Area Transportation Solutions (AMATS). This resolution shall be effective immediately upon passage Section 2. and approval by the Anchorage Assembly. PASSED AND APPROVED by the Anchorage Municipal Assembly this 20th day of December, 2005. ATTEST:



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 848 -2005

Meeting Date: November 22, 2005

FROM:

Mayor

3 SUBJECT:

Appropriating the Federal Highway Administration (FHWA) Grant, in

Support of Transportation Planning in Anchorage, by way of the Anchorage Metropolitan Area Transportation Solutions (AMATS)

Program, for the calendar year 2006.

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The Federal Highway Administration, of the United States Department of Transportation, through the State of Alaska Department of Transportation and Public Facilities, makes funding available on an annual basis to the Municipality to supplement existing local financial support for the Anchorage Metropolitan Area Transportation Solutions (AMATS) planning process. Based on a State allocation formula, six hundred five thousand dollars (\$605,000) will be made available for CY 2006 from Alaska's federal planning (PL) funds. These PL monies may only be used to fund expenses incurred in relation to the AMATS planning process. They may not be used for any other purpose. If not utilized by the Municipality, these funds will revert to the State to be redistributed to other areas.

This funding will be utilized during the upcoming calendar year to enable staff to perform local and regional transportation plans and programs. PL funds are not used for project design and construction; they will continue to support existing staff positions.

The Federal Highway Administration stipulates federal dollars may provide not more than ninety and ninety-seven hundredths percent (90.97%) of the total basic program. Local funding must support at least nine and three hundredths percent (9.03%) of the program. The minimum required local match is sixty thousand and fifty-five dollars (\$60,055). The Traffic Department will supply the entire required local match through provision of inkind services. These funds are already allocated within the Department's operating budget, and do not require additional appropriation.

 AM re: 2006 FHWA AMATS Grant Appropriation

Page 2

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The revenue detail and appropriation expenditures, covering costs to be incurred from January 1, 2006, until grant completion December 31, 2006, are shown below:

3			
4	Revenues	Account Name	<u>Amount</u>
5	241-77 206G-9331	FHWA AMATS	\$ 605,000
6			
7	<u>Expenditures</u>		
8	241-77 206G-3101	Professional Services	\$ 20,000
9	241-7 7206G-3333	Travel Expenditures	\$ 4,300
10	241-77 206G-3338	Tuition and Registration Fees	\$ 2,200
11	241-7 7206 G-380 3	Printing and Binding	\$ 1,500
12	241-77206G-3805	Dues, Subscriptions, Memberships	\$ 2,000
13	241-77206G-3828	Tuition and Registration Fees-Local	\$ 2,300
14	241-7 7206G-6022	Municipal Clerk	\$ 500
15	241-77 206G-6091	Office of Management & Budget	\$ 3,810
16	241-7 7206 G-609 5	Purchasing Dept	\$ 1,590
17	241-7 7206 G-610 3	Finance Dept, Central Accounting	\$ 12,030
18	241-7 7206 G-610 5	Finance Dept, Accounts Payable	\$ 2,540
19	241-7 7206G-6109	Finance Dept, Cash Receipts	\$ 50
20	241-7 7206G-6110	IT Dept, PeopleSoft Support	\$ 1,890
21	241-7 7206G-6141	Transportation Planning	\$ 447,270
22	241-7 7206 G-677 1	Traffic Admin	\$ 41,000
23	241-7 7206 G-6773	Traffic Data Section	\$ 52,020
24	241-7 7206 G-673 5	PM&E Dept, Trails Project Mgmt	<u>\$ 10,000</u>
25		Total	\$ 605,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SIX HUNDRED FIVE THOUSAND DOLLARS (\$605,000) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR TRANSPORTATION PLANNING.

Prepared by: Christine Bernardini, AICP, Transportation Planner, Traffic Department

Concur: Lance R. Wilber, AICP, Director, Traffic Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer Total Funds Certified: \$605,000

241-77206G-9331-06AMATS BP2006 \$ 605,000

(2006 AMATS Grant)

Concur: Denis C. LeBlanc, Municipal Manager Respectfully submitted: Mark Begich, Mayor

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M.D.A. 2005 NOV 18 PM 12: 18 CLERKS OFFICE

Content Information

Content ID: 003498

Type: AR_FundsApprop - Funds Approp Resolution

Title: 2006 AMATS funding appropriation

Author: wilberlr **Initiating Dept: Traffic**

Appropriating the Federal Highway Administration (FHWA) Grant, in

Description: Support of Transportation Planning in Anchorage, by way of the Anchorage Metropolitan Area Transportation Solutions (AMATS)

Program, for the calendar year 2006

Keywords: AMATS

Date Prepared: 11/16/05 2:38 PM Director Name: Lance R. Wilber

Assembly

Meeting Date 11/22/05

MM/DD/YY:

Public Hearing 12/13/05 Date MM/DD/YY:

Workflow History

	WORKIOW HIStory						
Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID		
FundsAppropWorkflow	11/16/05 2:39 P M	Checkin	wilberlr	Public	003498		
Traffic_SubWorkflow	11/16/05 3:28 PM	Approve	wilberlr	Public	003498		
OMB_SubWorkflow	11/16/05 5:20 PM	Approve	mitsonjl	Public	003498		
Finance_SubWorkflow	11/18/05 11:54 AM	Approve	sinzje	Public	003498		
MuniManager_SubWorkflow	11/18/05 11:55 AM	Approve	curtiscr2	Public	003498		
MuniMgrCoord_SubWorkflow	11/18/05 11:55 AM	Approve	abbottmk	Public	003498		