

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Traffic Department  
For Reading: November 22, 2005

CLERK'S OFFICE

APPROVED

Date: 12-20-05

ANCHORAGE, ALASKA

AR NO. 2005-301

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX  
2 HUNDRED FIVE THOUSAND DOLLARS (\$605,000), FROM THE FEDERAL  
3 HIGHWAY ADMINISTRATION (FHWA) TO THE FEDERAL GRANTS FUND (241) FOR  
4 THE TRAFFIC DEPARTMENT, TRANSPORTATION PLANNING DIVISION,  
5 ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS).  
6

7  
8 THE ANCHORAGE ASSEMBLY RESOLVES:  
9

10 Section 1. That the sum of Six Hundred Five Thousand Dollars  
11 (\$605,000) is hereby appropriated from the Federal Highway Administration (FHWA) to  
12 the Federal Grants Fund (241) for the Traffic Department, Transportation Planning  
13 Division, Anchorage Metropolitan Area Transportation Solutions (AMATS).  
14

15 Section 2. This resolution shall be effective immediately upon passage  
16 and approval by the Anchorage Assembly.  
17

18 PASSED AND APPROVED by the Anchorage Municipal Assembly this 20th day of  
19 December, 2005.  
20

21  
22 Anna L. Faulkner  
23 Chair  
24

25 ATTEST:  
26

27 Beth S. Jensen  
28

29 Municipal Clerk  
30

31 Department Appropriation:  
32 Traffic Department \$605,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 848 -2005

Meeting Date: November 22, 2005

1 **FROM:** Mayor

2  
3 **SUBJECT:** Appropriating the Federal Highway Administration (FHWA) Grant, in  
4 Support of Transportation Planning in Anchorage, by way of the  
5 Anchorage Metropolitan Area Transportation Solutions (AMATS)  
6 Program, for the calendar year 2006.  
7  
8

9 The Federal Highway Administration, of the United States Department of Transportation,  
10 through the State of Alaska Department of Transportation and Public Facilities, makes  
11 funding available on an annual basis to the Municipality to supplement existing local  
12 financial support for the Anchorage Metropolitan Area Transportation Solutions (AMATS)  
13 planning process. Based on a State allocation formula, six hundred five thousand dollars  
14 (\$605,000) will be made available for CY 2006 from Alaska's federal planning (PL) funds.  
15 These PL monies may only be used to fund expenses incurred in relation to the AMATS  
16 planning process. They may not be used for any other purpose. If not utilized by the  
17 Municipality, these funds will revert to the State to be redistributed to other areas.  
18

19 This funding will be utilized during the upcoming calendar year to enable staff to perform  
20 local and regional transportation plans and programs. PL funds are not used for project  
21 design and construction; they will continue to support existing staff positions.  
22

23 The Federal Highway Administration stipulates federal dollars may provide not more than  
24 ninety and ninety-seven hundredths percent (90.97%) of the total basic program. Local  
25 funding must support at least nine and three hundredths percent (9.03%) of the program.  
26 The minimum required local match is sixty thousand and fifty-five dollars (\$60,055). The  
27 Traffic Department will supply the entire required local match through provision of in-  
28 kind services. These funds are already allocated within the Department's operating  
29 budget, and do not require additional appropriation.

The revenue detail and appropriation expenditures, covering costs to be incurred from January 1, 2006, until grant completion December 31, 2006, are shown below:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
241-77206G-9331	FHWA AMATS	\$ 605,000
 <u>Expenditures</u>		
241-77206G-3101	Professional Services	\$ 20,000
241-77206G-3333	Travel Expenditures	\$ 4,300
241-77206G-3338	Tuition and Registration Fees	\$ 2,200
241-77206G-3803	Printing and Binding	\$ 1,500
241-77206G-3805	Dues, Subscriptions, Memberships	\$ 2,000
241-77206G-3828	Tuition and Registration Fees-Local	\$ 2,300
241-77206G-6022	Municipal Clerk	\$ 500
241-77206G-6091	Office of Management & Budget	\$ 3,810
241-77206G-6095	Purchasing Dept	\$ 1,590
241-77206G-6103	Finance Dept, Central Accounting	\$ 12,030
241-77206G-6105	Finance Dept, Accounts Payable	\$ 2,540
241-77206G-6109	Finance Dept, Cash Receipts	\$ 50
241-77206G-6110	IT Dept, PeopleSoft Support	\$ 1,890
241-77206G-6141	Transportation Planning	\$ 447,270
241-77206G-6771	Traffic Admin	\$ 41,000
241-77206G-6773	Traffic Data Section	\$ 52,020
241-77206G-6735	PM&E Dept, Trails Project Mgmt	\$ 10,000
	Total	\$ 605,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SIX HUNDRED FIVE THOUSAND DOLLARS (\$605,000) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR TRANSPORTATION PLANNING.

Prepared by: Christine Bernardini, AICP, Transportation Planner, Traffic Department

Concur: Lance R. Wilber, AICP, Director, Traffic Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

Total Funds Certified: \$605,000

241-77206G-9331-06AMATS BP2006 \$ 605,000

(2006 AMATS Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003498**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2006 AMATS funding appropriation**Author:** wilberlr**Initiating Dept:** Traffic

**Description:** Appropriating the Federal Highway Administration (FHWA) Grant, in Support of Transportation Planning in Anchorage, by way of the Anchorage Metropolitan Area Transportation Solutions (AMATS) Program, for the calendar year 2006

**Keywords:** AMATS**Date Prepared:** 11/16/05 2:38 PM**Director Name:** Lance R. Wilber**Assembly****Meeting Date** 11/22/05**MM/DD/YY:****Public Hearing****Date MM/DD/YY:** 12/13/05

M.O.A.  
 2005 NOV 18 PM 12:18  
 CLERKS OFFICE

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/16/05 2:39 PM	Checkin	wilberlr	Public	003498
Traffic_SubWorkflow	11/16/05 3:28 PM	Approve	wilberlr	Public	003498
OMB_SubWorkflow	11/16/05 5:20 PM	Approve	mitsonjl	Public	003498
Finance_SubWorkflow	11/18/05 11:54 AM	Approve	sinzje	Public	003498
MuniManager_SubWorkflow	11/18/05 11:55 AM	Approve	curtiscr2	Public	003498
MuniMgrCoord_SubWorkflow	11/18/05 11:55 AM	Approve	abbottmk	Public	003498